Community Council Meeting Draft Minutes 12 February 2024 9:00 AM

Water Canyon Elementary School Library

- 1. Welcome Misty Nichol
 - a. Meeting brought to order at 9:10 AM
- 2. Excusals
 - a. Theil Cooke and Nathan Walsh
- 3. Approval of December meeting minutes
 - a. Brady Jolley made motion to accept meeting minutes; Miriah Wixom second. Motion passed, minutes approved.
- 4. School TrustLANDS Budget 2024-2025 (Brad Jolley)
 - a. Estimated amount for 2024-2025 is \$31,942
 - b. 2022-2023 RISE scores
 - i. WCES: Language Arts 42% proficiency, Science 42%
 proficiency, Math 36% proficiency (up from previous years in LA and Science, down one percentage point in Math)
 - ii. WCSD: Language Arts 49%, Science 51%, Math 44%
 - c. Based on these scores, we feel that the focus should be mainly on Math.
 - d. Our current math program is phasing out and the school district will be adopting a new math program in 2025-2026. In the meantime, the school district is creating its own, adhering to the state standards.

Goal: 75% or greater students will achieve proficiency, and/or show a year's worth of growth in Math, Reading, and Science.

Action Plan:

- 1. Retain FT School Counselor (\$25,000)
 - a. State funds .6, School funds .3, District matches school funds (.3)
- 2. Each grade level will receive \$600 to apply toward STEM resources for the grade level (\$4,200)
- 3. Contingency (\$2,700)
- 4. If we receive more than the estimated amount, the funds would go toward technology related items.

5. TSSA Funding 2024-2025

- a. Estimated amount \$46,700
 - Paraprofessionals (keep the ones we already have) and BTS Dance teacher (\$44,000)
 - ii. Attendance Goal is 90% for the 2024-2025 school year. PBIS (\$4,000)

6. Misty's questions

- a. Is the school district moving toward funding counselors? Answer: It's more
 of a state thing.
- b. Will there be any accountability from teachers for use of the \$600 per grade level for STEM related equipment? Answer: We would like to host a parent night, and have tentatively scheduled one for this year.
- c. Is there a visual arts teacher? Answer: When our previous visual arts teacher left we didn't have another one to replace her, but we had a dance teacher available so we went with dance.
- d. She would like to normalize volunteering in the classroom and school, as well as having room parents, but understands that parents may need to be taught what that looks like. Mirah responded saying that getting parents to commit has been the biggest hurdle. The PTO is working on parent involvement.

They are sponsoring a Read-A-Thon during Read Across America week as a fundraiser, and they will be hosting a movie night on Mar 28, 2024.

5. Adjourn

- a. Motion to adjourn made by Miriah Wixom , seconded by Misty Nichol.
- b. Meeting adjourned at 9:47 AM